



**REQUIREMENT FOR
ANNUAL PLAN
2014-15
UNDER
FISHERIES SECTOR**

ANNUAL PLAN

SL.	ITEM	Amount (₹ in lakhs)
1	STATE PLAN (100%)	5475.02
2	RIDF	944.24
	TOTAL	6419.26
3	S.S. OF C.S.S.	1082.26
4	CENTRAL PLAN	85.29
	GRAND TOTAL	7586.81

FISHERIES & ARD DEPARTMENT

CHAPTER – 12

FISHERIES

INTRODUCTION:

Odisha is a maritime state having immense potential in Inland, Brackish water as well as Marine fisheries resources provides employment opportunity for youth and livelihood options for about 12.00 lakh fishermen in the State. New technologies have been introduced in the sector and large water bodies are being developed by entrepreneurs. The demand of fish in the State is too high in domestic as well as foreign markets. For holistic development of the Fisheries in Odisha, the activities are prioritized. The development activities of the fisheries resources as well as the fishermen are badly required at this point of time.

The development in the Inland sector is proposed to be done horizontally as well as vertically. For vertical development several State Plan as well as Central Sponsored schemes is available like Infrastructure Development, Short Term Credit, Interest Subvention, RKVY, NMPS, FFDA, NFDB etc. for taking up culture in scientific methods to increase the present level of fish production to 5 ton per hectare of Indian Major Carp production. For horizontal development new area are proposed to be developed under FFDA, NFDB, NMPS and to encourage the activities the schemes like top up subsidy schemes, long term and short term interest subvention etc are available.

The Brackish water culture of shrimp is a highly profitable proposition. The introduction of Vennamei in the Indian waters has brought revolution and as on today the culture of Vennamei is still gaining momentum and the export of the State has also been increased three fold in last five years.

The marine fish production is almost at stagnant stage and further fishing pressure may affect the marine environment adversely on the fish production. The fishermen in the marine sector are poor and are living in unhygienic condition which needs to be improved and for the purpose welfare measures for their development and safety of their life is given importance in the Plan.

In the action plan for 2014-15, the above factors are taken into account and the budget provision for the year is placed.

PLAN SCHEMES

12.10. In accordance with the strategy for fishery development and for achieving target under different component, an outlay of ₹ 6419.26 lakh have been kept in the **Annual Plan for 2014-15** under State Plan (Others) including outlay under RIDF for ₹ 944.24 lakh. Accordingly, ₹ 1082.26 lakh has been proposed as State Share of CSS and ₹ 85.29 lakh as Central Assistance under Central Plan Scheme.

STATE PLAN**STATE SECTOR****INFRASTRUCTURE DEVELOPMENT OF FISHERIES SECTOR BUILDINGS**

B.P for 2013-14	Requirement for 2014-15
800.00	800.00

12.11. For construction of new Office Buildings in the newly created Zonal Offices/ District Fishery Offices with Electricity and Sanitary Fittings/ Construction of Training Centres and Hostels at different district headquarters/ Construction of Staff quarters/ Boundary walls/ Garages and watchman sheds, a sum ₹ 800.00 lakh have been kept in Annual Plan 2014-15.

MATSYAJIBI UNNAYAN YOJANA

B.P for 2013-14	Requirement for 2014-15
200.00	200.00

12.12. The scheme envisages providing awards to meritorious children of fishermen community and financial assistance to fisher women Shelf Help Group. The scheme will encourage the children of active fishermen towards higher education and assist financially to fisher women SHG through revolving fund. As per the Annual plan 2014-15 it has been targeted to provide scholarship to about 3000 children of active fishermen and revolving

fund to about 400 fisher women SHG. A provision of ₹ 200.00 Lakh has been proposed to implement the scheme.

ESTABLISHMENT OF FISHERY HUB AT KAUSALYAGANGA FISH FARM IN KHORDHA DISTRICT (NEW SCHEME)

Year	Requirement of Funds
1 st year (2014-15)	200.00 Lakhs

12.13. The Department of Fisheries intends to develop a “State of the art Fishery HUB” over a patch of 20 Acres of unutilized land at Kausalyaganga Fish Farm of Khordha District. For initializing the new scheme, IDCO was assigned the task as Project Transaction Adviser for preparation of a master plan. The IDCO has prepared a proposal that, out of the 20 Acres of land, in the 1st Phase 5 Acres will be developed which will include an Interpretation Centre, Audio Visual Hall, Boating Complex with Jetties and Boating facility, Fresh water Aquarium and Museum, Saline water Aquarium and Museum, open and closed Food Courts, Eatery Joints, State Level Training Centre and ancillary common infrastructure like roads, site development, parking area, landscaping etc. The tentative estimated cost for the development of 1st Phase Fishery HUB would be around ₹ 50.00 Crores. The projects shall be implemented on PPP mode where the selection of Partner, Viability Gap Funding etc. would be done by the PPP Cell of P&C Department or by the Administrative Department.

To initiate the project and develop the common infrastructure, a budgetary provision may be made for ₹ 200.00 lakhs during the year 2014-15 and the funds will be placed with the IDCO / the Project Transaction Adviser as per the need for implementation of the project.

DISTRICT SECTOR

SURVEY & INVESTIGATION OF FISHING HARBOUR & FISH LANDING CENTER PROJECTS

B.P for 2013-14	Requirement for 2014-15
50.00	50.00

12.14. For construction of Fishing Harbours & Fish Landing Centers, survey & investigation and preparation of project reports are very much essential.

An outlay of ₹ 50.00 lakh has been proposed for Annual Plan 2014-15 for the said purpose.

ORGANIZATION OF SKILL UPGRADATION TRAINING & AWARENESS MEET IN FISHERIES SECTOR

B.P for 2013-14	Requirement for 2014-15
65.00	65.00

12.15. To impart training to fishermen/educated unemployed youth to adopt scientific pisciculture, to avail institutional finance as well as subsidy as per the norms of Government of India for development of inland, marine and brackish water sector in the state. It is proposed to train 750 unemployed youths during Annual Plan 2014-15.

Accordingly, an outlay of ₹ 65.00 lakh has been proposed for in Annual Plan 2014-15 for the said purpose.

REACTIVATION OF FISHERIES COOPERATIVE SOCIETIES

B.P for 2013-14	Requirement for 2014-15
100.00	80.00

12.16. The scheme aims at reviving Primary Fishery Co-Operative Societies / Apex Societies including FISHFED and make them financially viable by way of providing revolving fund to expand their business activities. A provision of ₹ 60.00 Lakh has been kept in the in Annual Plan 2014-15 for providing revolving fund to the Societies to make them self-sufficient. Further, ₹ 20.00 lakh has been kept for training and skill up gradation of Cooperative officers (ICS/ SARCS/ ARCS/ DRCS) and the member Secretary, President of Fishery Cooperative societies.

Accordingly, an outlay of ₹ 80.00 lakh has been proposed for in Annual Plan 2014-15 for the said purpose.

CONTRIBUTION TOWARDS NFDB ASSISTANCE

B.P for 2013-14	Requirement for 2014-15
50.00	70.00

12.17. The existing schemes have inadequate funds to achieve the target of increasing fish production on account of various constraints. The Developmental programme will be implemented in the State through NFDB in order to achieve doubling of fish production and tripling of export. As per the decision of the High Level Committee, the State Government have to contribute required percentage of actual expenditure incurred by the Board as per the Scheme guidelines fixed by the NFDB.

An outlay of ₹ 70.00 lakh has been kept for Annual Plan 2014-15. Out of this, ₹ 65.00 lakh is earmarked for establishment of fish selling kiosks at Bhubaneswar and other towns of the State and ₹ 5.00 lakh shall be deposited with NFDB towards payment of 25% of lease value of reservoirs.

SHORT TERM CREDIT SUPPORT TO FISH FARMERS

B.P for 2013-14	Requirement for 2014-15
800.00	700.00

12.18. The scheme aims to provide interest subvention to around 15,000 fish farmers of the State to facilitate scientific fish farming in the existing fish ponds by availing short term loan. The fish farmers would be eligible for loan at a subsidized rate of interest of 7% through interest subventions of 5% by State Government. Further, an additional interest incentive at 3% shall be given to those fish farmers who are prompt in repayment. Therefore, a fish farmer availing short term loan for inland fish farming and regular in repayment would be charged interest at 4% only i.e. difference between the average landing rate of Banks and the rate applicable for crop loan to enhance the productivity in aquaculture.

An amount of ₹ 700.00 lakh has been kept for Annual Plan 2014-15 for the scheme.

LONG TERM CREDIT SUPPORT TO FISH FARMERS

B.P for 2013-14	Requirement for 2014-15
450.00	800.00

12.19. The scheme aims at providing interest subventions to around 5000 fish farmers to facilitate scientific fish farming in the existing fish ponds by availing long term loan. The fish farmers used to take loan from banks for pond development in fresh water, brackish water, net & boat, Fish seed hatchery and other activities towards asset creation through different ongoing schemes like FFDA, NFDB, NMPS, MUJY & State Agril. Policy etc and they would be eligible for interest subventions of 3% by State Government. Further, an additional interest incentive of 2% shall be given to those fish farmers who are prompt in repayment of their loan installments/ dues to enhance the productivity in aquaculture.

An amount of ₹ 800.00 lakh has been kept for Annual Plan 2014-15 for the scheme.

EMPOWERING FISHERMEN THROUGH MOBILE ADVISORY SERVICES & ESTABLISHMENT OF TOLL FREE CALL CENTERS FOR FISHERIES EXTENSION SERVICE

B.P for 2013-14	Requirement for 2014-15
460.00	460.00

12.20. Towards empowering the fish farmers/ fishers by converting ubiquitous mobile phone into a power house of knowledge in helping them not only to fight their own poverty, but hunger of their fellow countrymen. The scheme leverages mobile phone to provide timely & pertinent agro-advisory services to farmers to improve their income, reduce cost, improve yield, reduce wastage, enhance quality and educate them on health, environment and other aspects.

The State Government has already introduced the mobile messaging alert to about 40,000 coastal fishermen/ fish farmers under funding from state budget on weather alerts and market surveillance of different fishes for the benefit of fishermen. Under this programme, it is proposed to enroll one lakh fishermen, who will be provided with SIM Card, which will entitle the enrolled fishermen to receive up to five free voice messages in Odia

language on areas of immediate importance to Fishermen in Odisha related to Fisheries, Potential Fishing Zone (PFZ Data of INCOIS), market price, weather, Government Schemes and any other relevant information by experts of IKSL and Government. A Helpline is also being managed by experts of the partnering agency i.e. IKSL for additional information and clarifications of fishers. Toll free call centre has been introduced to address the queries of fish farmers.

An amount of ₹ 460.00 lakh has been kept for Annual Plan 2014-15 for the scheme.

MATSYAJIBI BASAGRUHA YOJANA

B.P for 2013-14	Requirement for 2014-15
775.00	800.00

12.21. It is intended to provide dwelling houses to fishermen across the state. Accordingly, it is proposed to provide 1100 houses each year for consecutive three years. The cost of such dwelling house would be ₹ 90,000/- and out of which the beneficiary contribution shall be ₹ 15,000/-.

An amount of ₹ 800.00 lakh has been kept for Annual Plan 2014-15 for the scheme.

INFRASTRUCTURE FOR CAGE CULTURE

B.P for 2013-14	Requirement for 2014-15
0.01	0.01

12.22. The provision for construction of the cages in different reservoirs of the state for augmenting the fish production.

A token provision of ₹ 0.01 lakhs has been proposed for Annual Plan 2014-15 for the said purpose.

PROMOTION OF INTENSIVE AQUACULTURE

B.P for 2013-14	Requirement for 2014-15
1249.99	1250.00

12.23. For creation of new water bodies and renovation of old tanks under FFDA, NFDB and NMPS schemes about 20 - 25% subsidy is being provided by Government of India. But due to high capital investment with low subsidy assistance these schemes are not generally accepted by the fish farming community. The proposed scheme shall provide additional subsidy up to 30% from State Plan, in addition to the subsidy that are available under Government of India schemes for the fish farmers/ entrepreneurs, with a ceiling of maximum 50% subsidy. It is aimed that, around 3000 fish farmers of the State would avail such benefit annually.

An outlay of ₹1250.00 lakh has been proposed for Annual Plan 2014-15, for the Scheme.

INVESTMENT OF SHARE CAPITAL IN FISHERY COOPERATIVE SOCIETIES

B.P for 2013-14	Requirement for 2014-15
0.01	0.01

12.24. The scheme aims to rebuild the poor Primary Fishery Cooperative Societies / Apex Societies including FISHFED and make them financially viable by way of increasing the capital of the societies through investment of Government money in the shares of the societies.

A token provision of ₹0.01 Lakh has been kept in the Annual Plan for 2014-15, to provide share capital to working PFCs and Apex Society.

RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)

DEVELOPMENT OF APPROACH ROAD TO FISHING HARBOUR / FISH LANDING CENTRE / JETTIES / RESERVOIRS:

B.P for 2013-14	Requirement for 2014-15
500.00	944.24

12.25. The scheme envisages for development of approach road to Fishing Harbour/ Fish Landing Centers, Jetties and Reservoirs through NABARD under RIDF Scheme on reimbursement basis.

In the Annual Plan 2014-15, a sum of ₹944.24 lakhs has been kept for construction CC road for Gudupahi Shrimp Cluster from Nuanai Ghat Bridge Chhak to Bhimpurpahi Chhak in Balasore District.

RESTRUCTURED CENTRAL SECTOR SCHEMES (2014-15)

All the ongoing CSP Schemes have been restructured and clubbed in Fisheries Sector into three Central Sector Schemes as follows:

- 1) National Scheme for Welfare of Fishermen.
- 2) Development of Inland Fisheries & Aquaculture.
- 3) Development of Marine Fisheries, Infrastructure & Post Harvest Operations.

The Annual Plan has been made according to the above scheme and all the existing components are placed in the restructured Centrally Sponsored schemes.

Under the three Central Sector Schemes, a total outlay of ₹ 1082.26 lakh as State Share has been proposed in the **Annual Plan 2014-15**.

(1) NATIONAL SCHEME FOR WELFARE OF FISHERMEN**(A) FISHERIES TRAINING & EXTENSION**

B.P for 2013-14	Requirement for 2014-15
SS- 10.38	10.38
CS-41.52	41.52

12.26. The scheme envisages for payment of stipend to the trainees, establishment of Fish Farmers training centers, organization of workshop, production of documentary films and establishment of awareness centers at different places to popularize fisheries activities in the State.

For the Annual Plan 2014-15, an amount of ₹ 51.90 is required out of which a sum of ₹ 10.38 lakh has been kept as State share of the CSS during Annual Plan 2014-15. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

(B) GROUP ACCIDENT INSURANCE

B.P for 2013-14	Requirement for 2014-15
SS-159.50	159.50
CS-159.50	159.50

12.27. Accordingly, a sum of ₹ 319.00 lakh is required out of which a sum of ₹ 159.50 lakh has been kept as State share of CSS to cover 11,00,000

beneficiaries under Group Accident Insurance for the Annual Plan 2014-15. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

(C) SAVINGS-CUM-RELIEF:

B.P for 2013-14	Requirement for 2014-15
SS-42.00	60.98
CS-42.00	60.98

12.28. A provision of ₹ 121.96 lakh is required out of which a sum of ₹ 60.98 lakh has been kept as State share for Annual Plan 2014-15 for 11000 beneficiaries. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

(D) LOW COST HOUSE (NWFF)

B.P for 2013-14	Requirement for 2014-15
SS-250.00	250.00
CS-250.00	250.00

12.29. Accordingly, a sum of ₹ 500.00 lakh is required out of which a sum of ₹ 250.00 lakh has been kept State share of CSS for construction of 660 of Low Cost Houses for Annual Plan 2014-15. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

(E) FISHERMEN DEVELOPMENT REBATE ON HSD OIL

B.P for 2013-14	Requirement for 2014-15
SS- 0.02	0.02
CS- 0.01	0.01

12.30. A token requirement of ₹ 0.03 lakh has been proposed for Annual Plan 2014-15 under the scheme.

The total amount required for the '**National Scheme for Welfare of Fishermen**' under four components as above, for the year 2014-15 are as follows:

Sl. No.	Name of the component under Restructured Central Sector Scheme	Amount required for 2014-15 (₹ in Lakh)		
		SS	CS	Total
A	Fisheries Training & Extension	10.38	41.52	51.90

B	Group Accident Insurance	159.50	159.50	319.00
C	Savings-cum-Relief	60.98	60.98	121.96
D	Low Cost House (NWFF)	250.00	250.00	500.00
E	Fishermen Development Rebate on HSD Oil	0.02	0.01	0.03
	TOTAL	480.88	512.01	992.89

(2) DEVELOPMENT OF INLAND FISHERIES & AQUACULTURE

(A) DEVELOPMENT OF WATER LOGGED AREAS

B.P for 2013-14	Requirement for 2014-15
SS-1.50	1.50
CS-4.50	4.50

12.31. Odisha has vast potential of waterlogged areas in the coastal districts as well as in the land logged districts like - Mayurbhanj, Keonjhar, Sundargarh and Sambalpur, which needs scientific intervention. Subsidy is provided for development of these wetland resources into the folds of scientific culture.

During Annual Plan 2014-15 a sum ₹ 6.00 lakh is required, out of which a sum ₹ 1.50 lakh has been kept as State Share under the CSS. It is targeted to develop 12 ha Waterlogged areas in the State. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

(B) INLAND CAPTURE FISHERIES (RESERVOIRS / RIVERS)

B.P for 2013-14	Requirement for 2014-15
SS-4.00	4.00
CS-12.00	12.00

12.32. The scheme aims at augmenting fish production in the reservoirs by establishing fish seed rearing units, Cage and Pen culture programme as well as imparting training to the user community for sustainable management and operation of reservoirs.

Accordingly, a sum of ₹ 16.00 lakh is required, out of which a sum ₹ 4.00 lakh has been kept as State Share under the CSS in Annual Plan 2014-15 for construction of 16 nos. of FLS in reservoir sites. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

(C) DEVELOPMENT OF FRESH WATER AQUACULTURE THROUGH FFDA

B.P for 2013-14	Requirement for 2014-15
SS-175.00	210.00
CS-525.00	630.00

12.33. The proposed funds shall be utilized through FFDA for excavation/renovation of pisciculture tanks covering an area of 1200 hectares by providing subsidy as per Government of India norms.

Accordingly, a sum of ₹ 840.00 lakh is required, out of which a sum of ₹ 210.00 lakh has been kept as State Share under the CSS in Annual Plan 2014-15 for development of 1200 ha. water area. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

(D) DEVELOPMENT OF BRACKISH WATER AQUACULTURE THROUGH FFDA

B.P for 2013-14	Requirement for 2014-15
SS-75.00	75.00
CS-225.00	225.00

12.34. The brackish water resources is confined to 7 coastal districts for development of brackish water fisheries. It has been targeted to develop 500 ha. of water area during 2014-15.

During the Annual Plan 2014-15, an amount of ₹ 300.00 lakh is required, out of which a sum of ₹ 75.00 lakh has been kept as State Share under the CSS in Annual Plan 2014-15 for development of 500 ha. of brackish water areas in the State. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

(E) INNOVATIVE INITIATIVE (CAPACITY BUILDING & TRAINING)

B.P for 2013-14	Requirement for 2014-15
SS-3.75	3.75
CS-11.25	11.25

12.35. At the advent of new technology, new species are inoculated to culture system with the Indian Major Carps (IMC). Therefore, it is proposed for imparting training to 1000 beneficiaries on new technology during 2014-15.

During the Annual Plan 2014-15, an amount of ₹ 15.00 lakh is required for training of 1000 beneficiaries and State Share is ₹ 3.75 lakh is proposed. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

The CSS 'Development of Inland Fisheries & Aquaculture' has five components and total amount required for the year 2014-15 are as follows:

Sl. No.	Name of the Component under Restructured Central Sector Scheme	Amount required for 2014-15 (₹ in Lakh)		
		SS	CS	Total
A	Development of Water Logged Areas	1.50	4.50	6.00
B	Inland Capture Fisheries (Reservoirs/ Rivers)	4.00	12.00	16.00
C	Development of Fresh Water Aquaculture through FFDA	210.00	630.00	840.00
D	Development of Brackish Water Aquaculture through FFDA	75.00	225.00	300.00
E	Innovative Initiative (Capacity Building & Training)	3.75	11.25	15.00
	TOTAL	294.25	882.75	1177.00

(3) DEVELOPMENT OF MARINE FISHERIES, INFRASTRUCTURE & POST HARVEST OPERATIONS

(A) DEVELOPMENT OF SHORE BASE FACILITIES

B.P for 2013-14	Requirement for 2014-15
SS-41.50	0.01
CS-327.70	0.03

12.36. A token provision of ₹ 0.01 lakh has been kept for Annual Plan 2014-15 under State share of CSS.

(B) SAFETY OF FISHERMEN AT SEA

B.P for 2013-14	Requirement for 2014-15
SS-12.94	12.94
CS-38.82	38.82

12.37. It is proposed to provide SRB/ DAT to fishermen fishing at Sea. 75% of unit cost of will be borne by the Central Government & 25% will be borne by the State.

Provision ₹ 51.76 lakh has been proposed for the Annual Plan 2014-15 for the purpose. The State Share will be ₹ 12.94 lakh to give benefit to around 500 marine fishermen. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

(C) MOTORIZATION OF TRADITIONAL CRAFTS

B.P for 2013-14	Requirement for 2014-15
SS-233.50	150.00
CS-197.30	150.00

12.38. The traditional fishermen of coastal area are being provided with subsidy for availing Outboard Engines / Inboard engines for mechanization of their country crafts with 8-10 HP OBM.

An amount of ₹ 300.00 lakh is required during 2014-15 and State Share for ₹ 150.00 lakh has been proposed in Annual Plan 2014.15 for mechanization of 1000 Crafts. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

(D) ESTABLISHMENT OF FISHING HARBOUR & FISH LANDING CENTER

B.P for 2013-14	Requirement for 2014-15
SS-120.00	0.01
CS-175.52	0.03

12.39. A token provision of ₹ 0.01 lakh has been kept as State share of CSS for Annual Plan 2014-15.

(E) UPGRADATION & MODERNIZATION OF FISHING HARBOURS & FISH LANDING CENTRES

B.P for 2013-14	Requirement for 2014-15
SS-0.01	144.17
CS-0.03	432.50

12.40. Under this scheme, it is proposed for upgradation of Dhamara Fishing Harbour under TCP of FAO. The ongoing Dhamara Fishing Harbour will be completed during 12th Plan period.

An sum of ₹ 576.67 lakh is required in the Annual Plan 2014-15, which includes State share of ₹ 144.17 Lakh for completion of ongoing Dhamara Fishing Harbour project in Bhadrak District. Appropriate Central Share shall be availed for the implementation of the Scheme in the State.

The CSS '**Development of Marine Fisheries, Infrastructure & Post Harvest Operations**' has five components and the total funds required under the Scheme for the year 2014-15 are as follows:

Sl. No.	Name of the Component under Restructured Central Sector Scheme	Amount required for 2014-15 (₹ in Lakh)		
		SS	CS	Total
A	Development of Shore Base Facilities	0.01	0.03	0.04
B	Safety of Fishermen at Sea	12.94	38.82	51.76
C	Motorization of Traditional Crafts	150.00	150.00	300.00
D	Establishment of Fishing Harbour & Fish Landing Center	0.01	0.03	0.04
E	Upgradation & Modernization of Fishing Harbour & Fish Landing Centres	144.17	432.50	576.67
	TOTAL	307.13	621.38	928.51

CENTRAL PLAN**(A) STRENGTHENING OF DATABASE & GEOGRAPHICAL INFORMATION SYSTEM OF FISHERIES**

B.P for 2013-14	Requirement for 2014-15
200.00	85.24

12.41. The scheme has the scope to engage 40 contractual enumerators for Catch Assessment Survey in Inland as well as Marine Sector and 17 contractual enumerators for assessment of fish production in coastal areas through service provider. The funds would be required for payment of remuneration of the contractual enumerators @ ₹8500/- per month.

An outlay of ₹85.24 lakh has been kept for Annual Plan 2014-15, for the above purposes.

(B) ENFORCEMENT OF MARINE FISHING REGULATION ACT

B.P for 2013-14	Requirement for 2014-15
0.01	0.01

12.42. A token provision of ₹0.01 lakh has been proposed during Annual Plan 2014-15.

(C) INTRODUCTION OF INTERMEDIATE CRAFT OF IMPROVED DESIGN

B.P for 2013-14	Requirement for 2014-15
0.01	0.01

12.43. A token provision of ₹0.01 lakh has been proposed during Annual Plan 2014-15.

(D) DEVELOPMENT OF POST HARVEST INFRASTRUCTURE

B.P for 2013-14	Requirement for 2014-15
0.01	0.01

12.44. A token provision of ₹ 0.01 lakh has been proposed under the scheme during Annual Plan 2014-15.

(E) **SAFETY OF FISHERMEN AT SEA**

B.P for 2013-14	Requirement for 2014-15
0.01	0.01

12.45. A token provision of ₹ 0.01 lakh has been proposed during Annual Plan 2014-15 for this purpose.

(F) **ENFORCEMENT OF LEGAL MECHANISM FOR SUSTAINABLE FISHERIES MANAGEMENT**

B.P for 2013-14	Requirement for 2014-15
0.01	0.01

12.46. A token provision of ₹ 0.01 lakh has been proposed during Annual Plan 2014-15.

The **Central Plan Schemes** have six components for the year 2014-15 and the total amount required are as follows:

Sl. No.	Name of the Component under Central Plan Scheme	Amount required for 2014-15 (₹ in Lakh)	
		CS	Total
A	Strengthening of Database & Geographical Information System of Fisheries	85.24	85.24
B	Enforcement of Marine Fishing Regulation Act	0.01	0.01
C	Introduction of Intermediate Craft of Improved Design	0.01	0.01
D	Development of Post Harvest Infrastructure	0.01	0.01
E	Safety of Fishermen at Sea	0.01	0.01
F	Enforcement of Legal Mechanism for Sustainable Fisheries Management	0.01	0.01
	TOTAL	85.29	85.29

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