

Allocation of Funds/Outlay for State Annual plan:2014-15

Department -: Fisheries & ARD (Fisheries Sector)

(Rs. in Lakh)

Sl. No	Major Head/Minor Head of Development(As per plan ceiling)	Name of Scheme	Resource Head	State Sector/ District Sector	Outlay	Flow to TASP(Out of col.6)	Flow to SCSP(Out of col.6)	Capital Outlay(out of COL.6)	Remarks
1	2	3	4	5	6	7	8	9	10
STATE PLAN									
STATE SECTOR(100%)									
1	2059-Public works-01-office Building	Infrastructure Improvement of Fisheries Sector buildings.	Others	St.Sec	800.00	0.00	0.00	0.00	
2	33-2405-Fisheries-	Establishment of Fisheries HUB	Others	St.Sec	200.00	0.00	0.00	0.00	
3	33-2405-Fisheries-800-others	Mastyajibi Unnayan Yojana	Others	St.Sec	200.00	0.00	50.00	0.00	
Sub total STATE SECTOR(100%)			Others	St.Sec	1200.00	0.00	50.00	0.00	
DISTRICT SECTOR (100%)									
4	33-2405-Fisheries-101-Inland Fisheries	Contribution towards NFDB Assistance	Others	Dist. Sec	70.00	0.00	0.00	0.00	
5	33-2405-Fisheries-103-Marine Fisheries	Survey & Investigation of Fishing Harbour & Fish Landing Center Project.	Others	Dist. Sec	50.00	0.00	0.00	0.00	
6	33-2405-Fisheries-109-Extension & Training	Organisation of Skill upgradation Training & Awareness Meet in Fisheries Sector	Others	Dist. Sec	65.00	0.00	0.00	0.00	
7	33-2405-Fisheries-190-Assistance to public sector and other under taking	Reactivation of Fisheries Co operative Societies	Others	Dist. Sec	80.00	0.00	25.00	0.00	
Interest subvension									
8	33-2405-Fisheries-101-Inland Fisheries	Interest subvension on Short term Credit Support to fish farmers	Others	Dist. Sec	700.00	50.00	130.00	0.00	
9	33-2405-Fisheries-101-Inland Fisheries	Interest subvension on long term Credit Support to fish farmers	Others	Dist. Sec	800.00	65.00	145.00	0.00	
10	33-2405-Fisheries-101-Inland Fisheries	Empowering fishermen through mobile advisory services and establishment of toll free call centre for fisheries extension service	Others	Dist. Sec	460.00	40.21	88.00	0.00	

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11	33-2405-Fisheries-101-Inland Fisheries	Assistance for Matsyajibi Basagraha Yojana	Others	Dist. Sec	800.00	56.00	135.00	0.00	
12	33-2405-Fisheries-101-Inland Fisheries	Infrastructure for cage Culture	Others	Dist. Sec	0.01	0.00	0.00	0.00	
13	33-2405-Fisheries-101-Inland Fisheries	Promotion of Intensive Aquaculture	Others	Dist. Sec	1250.00	87.50	225.00	0.00	
14	33-4405-Fisheries-191-Investment in co-operative	Investment of Share Capital in Fisheries Co-Operatives.	Others	Dist. Sec	0.01	0.00	0.00	0.00	
15	33-4405-Fisheries-103-Marine fisheries	Rural Infrastructure Fund for Fisheries (RIDF)	Others	Dist. Sec	944.24	94.42	150.00	944.24	Additional Rs. 500.00 lakh over and above the Plan Ceiling of Rs. 444.24 Lakh for Aquaculture Cluster Development in the State as decided by Government.
Sub total DISTRICT SECTOR (100%)					5219.26	393.13	898.00	944.24	
TOTAL (100%) NORMAL					6419.26	393.13	948.00	944.24	
STATE SHARE OF CSS									
STATE SECTOR									
16	33-2405-Fisheries-103-Marine Fisheries	Fishermen Devt. Rebete on HSD Oil.	SS of CSP	St.Sec	0.02	0.00	0.00	0.00	
National schemes for welfare of Fishermen									
17	33-2405-Fisheries-103-Marine Fisheries	Accident Insurance	SS of CSP	St.Sec	159.50	27.00	33.00	0.00	
18	33-2405-Fisheries-103-Marine Fisheries	Saving-cum--Relief fund.	SS of CSP	St.Sec	60.98	0.00	15.00	0.00	
19	33-2405-Fisheries-103-Marine Fisheries	National welfare fund for Construction of low cost house.	SS of CSP	St.Sec	250.00	45.00	60.00	0.00	
20	33-2405-Fisheries-109-Extension & Training	Fisheries Training and Extention.	SS of CSP	St.Sec	10.38	1.30	4.30	0.00	
Sub total State sector					480.88	73.30	112.30	0.00	
DISTRICT SECTOR									
Development of Inland Fisheries and Aquaculture									

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21	33-2405-Fisheries-101-Inland Fisheries	Development of fresh water aquaculture through FFDA (State plan) 25%	SS of CSP	Dist. Sec	210.00	60.00	50.00	0.00	
22	33-2405-Fisheries-101-Inland Fisheries	Development of Water logged Areas.	SS of CSP	Dist. Sec	1.50	0.20	0.30	0.00	
23	33-2405-Fisheries-101-Inland Fisheries	Integrated Devt. of Inland capture resources	SS of CSP	Dist. Sec	4.00	0.70	1.00	0.00	
24	33-2405-Fisheries-101-Inland Fisheries	Development of Brackishwater Aquaculture through FFDA 25%	SS of CSP	Dist. Sec	75.00	0.00	25.00	0.00	
25	33-2405-Fisheries-101-Inland Fisheries	Inovative initiative (Capacity Buildiung & Training)	SS of CSP	Dist. Sec	3.75	0.60	0.90	0.00	
Development of Marine fisheries, Infrastructure and post harvest operation									
26	33-2405-Fisheries-103-Marine Fisheries	Devt. Of Shore base facilities	SS of CSP	Dist. Sec	0.01	0.00	0.00	0.00	
27	33-2405-Fisheries-103-Marine Fisheries	Safety of Fishermen at sea	SS of CSP	Dist. Sec	12.94	0.00	3.00	0.00	
28	33-2405-Fisheries-103-Marine Fisheries	Motorisation of traditional craft	SS of CSP	Dist. Sec	150.00	0.00	50.00	0.00	
29	33-4405-Fisheries-103-Marine fisheries	Establishment of fishing harbour and fish landing center	SS of CSP	Dist. Sec	0.01	0.00	0.00	0.00	
30	33-4405-Fisheries-103-Marine fisheries	Upgradation and Mordernisation of FH and FLCs.	SS of CSP	Dist. Sec	144.17	0.00	0.00	144.17	
Sub total DISTRICT SECTOR					601.38	61.50	130.20	144.17	
TOTAL STATE SHARE OF CSP					1082.26	134.80	242.50	144.17	
TOTAL STATE PLAN					7501.52	527.93	1190.50	1088.41	Due to additional fund Rs.500.00lakh under RIDF scheme Rs.94.42 lakh in flow to TASP and Rs.500.00 lakh in Capital outlay has been increased over the plan ceiling.

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CENTRAL PLAN									
STATE SECTOR									
Development of Inland Fisheries and Aquaculture									
1	33-2405-Fisheries-101-Inland Fisheries	Strengthening of Data base and Geographical Information Information system for Fisheries	Central Asst.	St. Sec	85.24	0.00	0.00	0.00	
Development of Marine fisheries,Infrastructure and post harvest operation									
2	33-2405-Fisheries-103-Marine Fisheries	Introduction of intermediary Crafts Improved design	Central Asst.	St. Sec	0.01	0.00	0.00	0.00	
3	33-2405-Fisheries-103-Marine Fisheries	Safety of Fishermen at Sea	Central Asst.	St. Sec	0.01	0.00	0.00	0.00	
4	33-2405-Fisheries-103-Marine Fisheries	Development of post harvesting Infrastructure	Central Asst.	St. Sec	0.01	0.00	0.00	0.00	
5	33-2405-Fisheries-103-Marine Fisheries	Enforcement of Marine Fishing Regulation Act.	Central Asst.	St. Sec	0.01	0.00	0.00	0.00	
6	33-2405-Fisheries-103-Marine Fisheries	Promotion of CNG/LPG driven engine.	Central Asst.	St. Sec	0.01	0.00	0.00	0.00	
TOTAL CENTRAL PLAN					85.29	0.00	0.00	0.00	
GRAND TOTAL					7586.81	527.93	1190.50	1088.41	