

## 1.1 Financial Resources 2013-14

The financial resources is broadly divided into three categories.

- . 2403 Animal Husbandry
- . 2404 Dairy Development
- . 4403 Capital Outlay

Table-1: 2403- A.H – Animal Husbandry

Sl.No	Resource Head	Budget Estimates Including Supplementary.	Amount Released.	Expenditure. (Up to Feb.-14)
1.	NON-PLAN	19773.46	19773.26	14895.65
2.	STATE-PLAN	4196.10	4067.55	3264.28
3.	CENTRAL PLAN	962.39	151.76	151.76
4.	CENTRALLY SPONSORED PLAN	2169.12	722.49	404.30
	<b>TOTAL</b>	<b>27101.07</b>	<b>24715.06</b>	<b>18715.99</b>

Table-2: 2404- Dairy Development

Sl.No	Resource Head	Budget Estimates Including Supplementary.	Amount Released.	Expenditure. (Up to Feb.-14)
1.	NON-PLAN	79.30	79.30	50.89
2.	STATE-PLAN	2691.00	2691.00	1205.97
3.	CENTRAL PLAN	47.67	NIL	NIL
	<b>TOTAL</b>	<b>2817.97</b>	<b>2770.30</b>	<b>1256.86</b>

Table-3: 4403- Capital Outlay Budget

Sl.No	Item	Budget Estimates Including Supplementary.	Amount Released.	Expenditure. (Up to Feb.-14)
1	CAPITAL OUTLAY	1423.30	868.26	868.26