

Total Budget Provision of Fisheries & ARD Department

Financial Year 2019-20

(Rupees in Lakh)

Sl. No.	Plan Scheme	Sector	Total Budget Provision
ARD SECTOR :			
	Programme Expenditure		
01	2403 - State Sector Scheme	ARD	6801.43
02	2404 - State Sector Scheme		3619.58
03	4059 - Capital Outlay on Public Works		860.00
04	4403 - Capital Outlay on AH		2822.60
05	4404 - Capital Outlay on DD		7024.40
Sub - Total (SSS)			21128.01
06	2403 - Central Sector Scheme		0.00
07	2403 - Centrally Sponsored Scheme		7127.53
Sub - Total (CSS)			7127.53
Total Programme Expenditure			28255.54
08	2403 / 2404 - Administrative Expenditure		36601.10
TOTAL ARD			64856.64
FISHERIES SECTOR :			
	Programme Expenditure		
09	2405 - State Sector Scheme	FISHERIES	7917.07
10	4405 - Capital Outlay on Fisheries		200.00
11	4059 - Capital Outlay on Public Works		500.01
Sub - Total (SSS)			8617.08
12	2405 - Centrally Sponsored Scheme		3279.52
13	4405 - Centrally Sponsored Scheme		5000.00
Sub - Total (CSS)			8279.52
Total Programme Expenditure			16896.60
14	2405 - Administrative Expenditure		6820.74
TOTAL FISHERIES			23717.34
SECRETARIAT ESTABLISHMENT :			
15	3451 - Administrative Expenditure		1285.19
GRAND TOTAL			89859.17