

Total Budget Provision of Fisheries & ARD Department

Financial Year 2020-21

(Rupees in Lakh)

Sl. No.	Plan Scheme	Sector	Total Budget Provision	
ARD SECTOR :				
	Programme Expenditure			
1	2403 - State Sector Scheme	ARD	15833.69	
2	2404 - State Sector Scheme		5501.98	
3	4059 - Capital Outlay on Public Works		3000.00	
4	4403 - Capital Outlay on AH		4192.73	
5	4404 - Capital Outlay on DD		5931.30	
Sub - Total (SSS)			34459.70	
6	2403 - Central Sector Scheme		0.00	
7	2403 - Centrally Sponsored Scheme		10340.30	
Sub - Total (CSS)			10340.30	
Total Programme Expenditure			44800.00	
8	2403 / 2404 - Administrative Expenditure		37051.58	
TOTAL ARD			81851.58	
FISHERIES SECTOR :				
	Programme Expenditure			
9	2405 - State Sector Scheme	FISHERIES	13323.30	
10	4405 - Capital Outlay on Fisheries		200.00	
11	4059 - Capital Outlay on Public Works		6000.00	
Sub - Total (SSS)			19523.30	
12	2405 - Centrally Sponsored Scheme		6107.70	
13	4405 - Centrally Sponsored Scheme		5500.00	
Sub - Total (CSS)			11607.70	
Total Programme Expenditure			31131.00	
14	2405 - Administrative Expenditure		7123.18	
TOTAL FISHERIES			38254.18	
SECRETARIAT ESTABLISHMENT :				
15	3451 - Administrative Expenditure		995.93	
GRAND TOTAL			121101.69	