

Total Budget Provision of Fisheries & ARD Department

Financial Year 2021-22

(Rupees in Lakh)

Sl. No.	Plan Scheme	Sector	Total Budget Provision	
ARD SECTOR :				
	Programme Expenditure			
1	2403 - State Sector Scheme	ARD	26157.67	
2	2404 - State Sector Scheme		3356.28	
3	4059 - Capital Outlay on Public Works		5468.77	
4	4403 - Capital Outlay on AH		4000.00	
5	4404 - Capital Outlay on DD		1200.03	
Sub - Total (SSS)			40182.75	
6	2403 - Central Sector Scheme		0.00	
7	2403 - Centrally Sponsored Scheme		10513.05	
Sub - Total (CSS)			10513.05	
Total Programme Expenditure			50695.80	
8	2403 / 2404 - Administrative Expenditure		35808.05	
TOTAL ARD			86503.85	
FISHERIES SECTOR :				
	Programme Expenditure			
9	2405 - State Sector Scheme	FISHERIES	20516.05	
10	4405 - Capital Outlay on Fisheries		0.01	
11	4059 - Capital Outlay on Public Works		10000.00	
Sub - Total (SSS)			30516.06	
12	2405 - Centrally Sponsored Scheme		11056.00	
13	4405 - Centrally Sponsored Scheme		5000.00	
Sub - Total (CSS)			16056.00	
Total Programme Expenditure			46572.06	
14	2405 - Administrative Expenditure		7414.01	
TOTAL FISHERIES			53986.07	
SECRETARIAT ESTABLISHMENT :				
15	3451 - Administrative Expenditure		1048.62	
GRAND TOTAL			141538.54	