

Total Budget Provision of Fisheries & ARD Department

Financial Year 2022-23

(Rupees in Lakh)

Sl. No.	Plan Scheme	Sector	Total Budget Provision	
ARD SECTOR :				
	Programme Expenditure			
01	2403 - State Sector Scheme	ARD	29191.06	
02	2404 - State Sector Scheme		3071.06	
03	4059 - Capital Outlay on Public Works		10327.10	
04	4403 - Capital Outlay on AH		5630.08	
05	4404 - Capital Outlay on DD		2777.05	
Sub - Total (SSS)			50996.35	
06	2403 - Central Sector Scheme		0.00	
07	2403 - Centrally Sponsored Scheme		11930.75	
Sub - Total (CSS)			11930.75	
Total Programme Expenditure			62927.10	
08	2403 / 2404 - Administrative Expenditure		38574.59	
TOTAL ARD			101501.69	
FISHERIES SECTOR :				
	Programme Expenditure			
09	2405 - State Sector Scheme	FISHERIES	24119.23	
10	4405 - Capital Outlay on Fisheries		3500.04	
11	4059 - Capital Outlay on Public Works		10000.00	
Sub - Total (SSS)			37619.27	
12	2405 - Centrally Sponsored Scheme		13661.60	
13	4405 - Centrally Sponsored Scheme		4000.00	
Sub - Total (CSS)			17661.60	
Total Programme Expenditure			55280.87	
14	2405 - Administrative Expenditure		8290.44	
TOTAL FISHERIES			63571.31	
SECRETARIAT ESTABLISHMENT :				
15	3451 - Administrative Expenditure		1047.06	
GRAND TOTAL			166120.06	